

MOTION

I MOVE that the matter of Budget and Finance Committee Report relative to the Fourth (Year-End) Financial Status Report (FSR) for Fiscal Year (FY) 2025-26, **Item 10** (C.F. 25-0600-S138) on today's Council Agenda, **BE AMENDED** to **ADOPT** the following **additional recommendations**, subject to the approval of the Mayor, to address case revenue shortfall in the Planning Case Processing Fund (52D) to cover Department of City Planning's budgeted expenses through June 30, 2026:

1. Authorize a Reserve Fund loan in the amount of \$1,500,000 for the Planning Case Processing Fund (52D) to provide sufficient cash flow for the Planning Case Processing Program through the end of the fiscal year. This loan will be repaid upon receipt of payments for this program.
2. Instruct the Department of City Planning to present a repayment plan for this Reserve Fund loan in the amount of \$1,500,000.

PRESENTED BY:


BOB BLUMENFIELD
Councilmember, 3rd District

SECONDED BY:



ORIGINAL

June 9, 2026

rrm/cbs

